

#### Accelerated Reader £4950

- 65% of Year 7 pupils have now improved their reading age.
- 60% of Year 8 pupils have improved their reading age from entry to the school from the baseline test.
- These improvements will impact directly across the whole curriculum (increased reading age = improved A8/P8 and Basics) as they can further unlock the curriculum.

#### Trips £2000

- 27 pupils accessed this fund including 6 pupils for Rock climbing, 3 for Poland – this had a direct impact on the pupils grades by them 100% improving by full grade from DD1.

#### Careers £6000

- All PP from Year 8 – 11 had careers interview.
- All Year 10 and 11 PP attend 2 college open days.

#### TA Support £8000

- TA in English working with 6 PP in Year 7 around phonics – all improved reading and spelling ages.
- TA in Maths worked with 3 Year 11 pupils and improved grade from DD2
- TA completed Step up to English and Maths with 2 PP. this counted in their P8

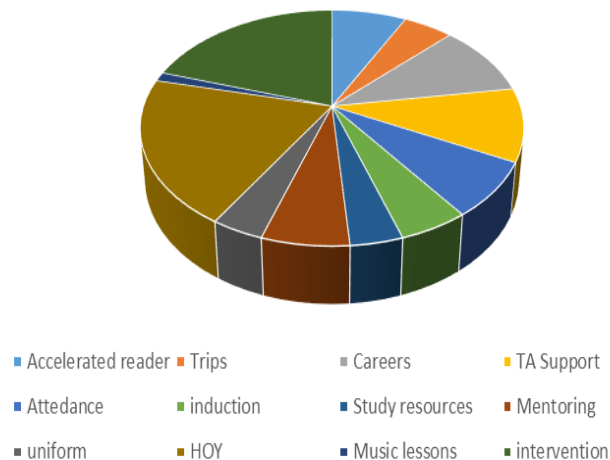
#### Mentoring £5000

- 16 Pupils accessed mentoring 8 of whom are PP improved their progress score from DD2.
- Attendance of the group improved by 6%
- Parental engagement improved by 100% for these pupils.

#### Aspire - £30,000.

- DD1 20% increase in 9-4 Basic and 9-5 = 15%.
- Extraction from Core PE improved 9-7 by 6% and 17% in Maths and English.
- Period 6 attended by 55% of PP pupils.

PP Spending Impact 2022-2023



#### HOY £18000 (Contribution to TLR and Form groups)

- Attendance increased by 2.4%
- Punctuality has improved by 0.9%
- FTE has reduced by 3% for PP.
- Number in Emmaus has reduced by 2.8%
- Parent evening attendance has increased by 1.3%
- Involvement in OSHL activities has improved by 7%
- Behaviour debits have decreased by 12%
- 100% of pupils feel their child is secure and happy.
- 100% feel safe in the school.
- 96% of pupils feel they make progress
- 100% of parents would recommend the school to other parents

#### Induction £2000

- Full week transition with a themed week so Pupils have a smooth transition with assembly shared with parents on the Friday afternoon
- CATS ran for all year 7
- Pupils and parent's feedback was excellent from the week with pupils not wanting to return to primary school.

#### Uniform & Equipment £1500

- 24 students have accessed this fund, allowing them access to lessons.
- All Year 7 pupils accessed free uniform and PE kit.
- Equipment debits have decreased for the relevant students by 14%

#### Study Resources £4000

- All year 10 and 11 PP accessed these funds.
- All PP provided with revision materials.
- P8 for all PP pupils improved from DD2.
- English Walking Talking Mock increased Grades by 30%.
- Revision evening attended by 60% PP parents

#### Attendance officer £10,000

- 2.4% improvement in PP attendance.
- Year 10 and 9 (Biggest number of PP) attendance is now higher than Non PP in these year groups.
- PP PA has improved from previous year.

#### Music Lessons £500

- Supported 4 pupils to access music lessons for the whole year.
- Supports 1 pupil to study GCSE music OSHL